GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 15,81,74,000/- to SCHOOL EDUCATION,HOD Orders - Issued.

FINANCE (EBS.IV) DEPARTMENT

<u>G.O.Rt.No.: 969</u>

Dated: 25-10-2014

Read the following:-

G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
 G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
 G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
 G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
 U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
 G.O.Ms.No.34, Finance (BG) dept., dt.01-10-2014

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director SCHOOL EDUCATION, HOD is hereby issued a Budget Release Order for an amount of Rs.15,81,74,000/-(Rupees Fifteen Crores Eighty One Lakhs Seventy Four Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of October and November - 2014 under the following schemes

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE (Jun to Nov- 2014) | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE (Jun to Nov- 2014) | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|--|------------------------------|---|-------------------------------------|--------------------------------|---|---------------------------------|-----------------------------|--------------------------------|
| Procedu | Name: District Offices ure of Drawal of Funds: Detailed Vo Officer: Concerned DDO s: | ucher Bill | | | | | | | |
| 1 | 2202-80-001-11-03-500-503 | V | 4,59 | | | 4,59 | 3,05 | 1,54 | |
| Procedu | Name: Establishment of B.Ed and Dire of Drawal of Funds: Detailed Vol Officer: Concerned DDOs: | D.Ed Colleges ucher Bill | s for S.T Students | in Tribal Areas | | | | · | |
| 2 | 2202-02-796-11-39-500-503 | V | 24,99 | | | 24,99 | 16,66 | 8,33 | |
| Procedu | Name: Government Secondary Sch Ire of Drawal of Funds: Detailed Vo I Officer: Concerned DDO s: | | | | | | | | |
| 3 | 2202-02-109-11-04-130-132 | V | 3,92,34 | | | 3,92,34 | 2,61,56 | 1,30,78 | |
| 4 | 2202-02-109-11-04-130-133 | V | 43,47 | | | 43,47 | 28,98 | 14,49 | |
| Procedu | Name: Nutritious Meals Programme ire of Drawal of Funds: Detailed Vo j Officer: Concerned DDO s: | es for IX to X ucher Bill | Classes | | | | | | |
| 5 | 2202-02-789-11-40-500-503 | V | 8,88,88 | | | 8,88,88 | 5,92,58 | 2,96,30 | |
| 3 | 2202-02-796-11-40-500-503 | V | 2,13,15 | | | 2,13,15 | 1,42,10 | 71,05 | |
| 7 | 2202-02-800-11-40-210-211 | V | 76,42 | | | 76,42 | 50,94 | 25,48 | |
| В | 2202-02-800-11-40-230-000 | V | 22,50,73 | | | 22,50,73 | 15,00,48 | 7,50,25 | |
| 9 | 2202-02-800-11-40-500-503 | V | 5,10,90 | | | 5,10,90 | 3,40,60 | 1,70,30 | |
| Procedu | 2202-02-800-11-05-500-503 Name: Primary Schools Ire of Drawal of Funds: Grants-in-ai Officer: Concerned DDO | d Bill | 65,20 | | | 65,20 | 43,46 | 21,74 | |
| 11 | 2202-01-800-11-36-310-311 | V | 43,47 | | | 43,47 | 28,98 | 14,49 | |
| 12 | 2202-01-800-11-36-310-312 | V | 57,00 | | | 57,00 | 38,00 | 19,00 | |
| Scheme Procedu Drawing Remark | Name: Scouts and Guides ire of Drawal of Funds: Grants-in-ai Officer: Concerned DDO s: | 1 | | | | | | | |
| 13 | 2204-00-102-11-07-310-312 | V | 16,30 | | | 16,30 | 10,86 | 5,44 | |
| Procedu | Name: State Council of Educational ire of Drawal of Funds: Detailed Vo j Officer: Concerned DDO s: | | nd Training | | | | | | |
| 14 | 2202-80-003-11-04-010-019 | V | 1 | | | 1 | | 1 | |
| 15 | 2202-80-003-11-04-500-503 | V | 5,43 | | | 5,43 | 3,61 | 1,82 | |
| Procedu | Name: Strengthening of A.V. Educa ire of Drawal of Funds: Detailed Vo Officer: Concerned DDO s: | tion of Mana ucher Bill | T.V. | | | | | | |
| 16 | 2202-80-003-11-05-500-503 | V | 21,73 | | | 21,73 | 14,49 | 7,24 | |
| Procedu | Name: Supply of Text Books to Minure of Drawal of Funds: Detailed Vol Officer: Concerned DDO s: | | | | | | | | |
| 17 | 2202-01-800-11-29-210-211 | V | 17,44 | | | 17,44 | 11,62 | 5,82 | |
| Scheme Procedu | Name: Supply of Text Books to SCs ire of Drawal of Funds: Detailed Vo Officer: Concerned DDO | ; | , | | | , | ,52 | 3,02 | |

| 18 19 | 2202-01-789-11-29-210-211 2202-01-796-11-29-210-211 | V | 59,43 31,80 | | | 59,43 31,80 | ,- | 19,82 10,60 | | | | |
|--|--|-------|----------------|--|--|----------------|----------|----------------|--|--|--|--|
| Scheme Name: Universalisation of Secondary Education (ANDARIKI VIDYA) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | | | | |
| 20 | 2202-02-800-11-37-310-312 | V | 21,73 | | | 21,73 | 14,49 | 7,24 | | | | |
| | | Total | 47,45,01 | | | 47,45,01 | 31,63,27 | 15,81,74 | | | | |

The (SECONDARY EDUCATION, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

 ${\bf SECONDARY\ EDUCATION, SECRETARIAT\ DEPARTMENT}$

SCHOOL EDUCATION,HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

SF/SC

// FORWARDED BY ORDER //

SECTION OFFICER.